

Beaufort County Schools
FY 2013-2014
Capital Outlay Budget Proposal

<u>CODE</u>	<u>PRI</u>	<u>LOCATION</u>	<u>PROJECT DESCRIPTION</u>	<u>ESTIMATED COSTS FOR BCS BOARD APPROVED PROJECTS 2013-2014 (Year 1)</u>	<u>ESTIMATED COSTS FOR ADDITIONAL CAPITAL NEEDS (Years 2-5)</u>
B	1	Northside High	Tile floor replacements	\$80,000	
B	2	Southside High	Renovate cupola windows (large only)	\$40,000	
B	3	Northside High	Replace auditorium floor, lighting, seating and repainting		\$200,000
B	4	Northside High	Reseal and replace greenhouse 2nd floor windows		\$75,000
B	5	Chocowinity Middle	Replace all exterior windows	\$100,000	
B	7	Bath Elementary	Bathroom renovation project (300 bldg)		\$165,000
B	8	SW Snowden	Replace tile in locker room and foyer area		TBD
B	9	Bath Elementary	Windows in 200/300 bldg (facility study)		TBD
B	11	Eastern Elementary	Enclose student bathrooms at pods 1-3		TBD
B	12	Chocowinity Middle	Band room soundproofing		\$15,000
B	13	Southside High	Soundproofing for gym		\$30,000
B	14	Chocowinity Primary	Storage building		\$11,000
B	15	Bath Elementary	Insulate building envelop 500 & 600 bldg		TBD
B	16	Washington High	Replace windows		TBD
B	17	Central Office	Plant operations storage building		TBD
D	1	Southside High	Resealing drains around the campus, exterior drainage project	\$75,000	
D	2	Eastern Elementary	Drainage project: drains & catch basins at rear of school		TBD
D	3	Washington High	Drainage project		TBD
E	1	Northside High	T8 light upgrades	\$95,500	
E	3	Chocowinity Middle	T8 light upgrades		TBD
E	4	Chocowinity Primary	T8 light upgrades		TBD
E	5	SW Snowden	T8 light upgrades		TBD
E	6	Bath Elementary	T8 light upgrades		TBD
E	7	J.C. Tayloe Elementary	T8 light upgrades		TBD
E	8	Eastern Elementary	T8 light upgrades		TBD
E	9	Washington High	T8 light upgrades		TBD
E	11	Northeast Elementary	Upgrade interior recessed lights to LED		TBD
E	12	Bath Elementary	Convert parking lot lights to LED		TBD
E	13	Chocowinity Middle	Concrete football/baseball pole field lights		TBD
E	14	Chocowinity Middle	Convert parking lot lights to LED		TBD
E	15	Eastern Elementary	Convert parking lot lights to LED		TBD
E	16	Northeast Elementary	Convert parking lot lights to LED		TBD
E	17	Northeast Elementary	Convert outdoor concession stand lights to T8		TBD

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E	18	Northside High	Concrete football/baseball pole field lights		TBD
E	19	PS Jones Middle	Convert parking lot lights to LED		TBD
E	20	Southside High	Convert parking lot lights to LED		TBD
E	21	SW Snowden	Convert parking lot lights to LED		TBD
M	1	Northside High	Automation HVAC environmental controls	\$180,000	
M	3	Northside High	HVAC duct cleaning (IAQ)	\$35,000	
M	4	Washington High	Dehumidification HVAC upgrade Media Center		TBD
M	6	Southside High	Automation HVAC environmental controls		STBC
M	7	Washington High	Automation HVAC environmental controls	\$26,614	
M	8	Northeast Elementary	Automation HVAC environmental controls	\$34,941	
M	9	Chocowinity Primary	Automation HVAC environmental controls	\$19,510	
M	10	SW Snowden	Automation HVAC environmental controls	\$18,880	
M	11	Bath Elementary	Automation HVAC environmental controls	\$20,500	
M	12	John Small Elementary	Automation HVAC environmental controls	\$32,500	
M	13	P.S. Jones Middle	Automation HVAC environmental controls	\$43,100	
M	14	Central Office	Central HVAC units		TBD
MSC		Central Office	50' Outdoor portable man-lift w/trailer	\$50,000	
MSC		Central Office	Classroom furniture tables & chairs (12 locations) \$1000 per school plus \$3 per ADM	\$33,600	
MSC		Chocowinity Middle	New bus parking lot and entrance.		\$100,000

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MSC		Chocowinity Middle	New access road, entrance and traffic pattern for car traffic	\$65,000	
MSC		Chocowinity Middle	Re-surface outdoor basketball courts		\$18,000
MSC		Chocowinity Primary	Additional parking at the front of the school		\$20,000
MSC		Chocowinity Primary	Gym walkway canopy		\$25,000
MSC		Northside High	Lab 1 & 2 replace cabinets and workstations		\$20,000
MSC		Northside High	Bus parking lot canopy to main building		\$20,000
MSC		P.S. Jones Middle	Athletic concession stand w/bathrooms		\$50,000
MSC		SW Snowden	Replace tables and chairs in media center		\$12,500
MSC		Washington High	Resurface tennis courts		\$50,000
MSC		Washington High	Additional football visitor bleachers		TBD
R	1	Chocowinity Middle	EC building roof	\$9,300	
R	2	Chocowinity Primary	K/PK building roof	\$30,000	
R	4	J.C. Tayloe Elementary	Building A west end & connector roof	\$135,000	
R	5	Chocowinity Middle	Chimney removal 100 bldg/roof repair	\$10,500	
R	6	Central Office	Building 1 roof	\$90,000	
R	7	Chocowinity Primary	Repaint multi-purpose roof		\$40,000
S	1	Northside High	Fire alarm system upgrade	\$80,000	
S	2	Chocowinity Primary	Intercom system	\$30,000	
S	3	Central Office	System-wide Safety and Security	\$50,000	
T	1	Technology	System-wide expenditures	\$300,000	
V	1	Transportation	Activity bus replacement	\$95,000	
V	2	Plant Operations	Replacement maintenance utility truck	\$21,633	
V	3	Technology	Replacement technician service van	\$24,000	
V	4	Transportation	New Fleet vehicle van replacement	\$18,500	
V	5	Plant Operations	New 4-passenger service vehicle		\$18,500
			Contingency	\$31,000	
		(Repurpose for HVAC)	NHS Parking Lot Repavement	-\$160,000	
			TOTAL:	\$1,715,078	\$870,000
Additions/New Construction					
A	1	Eastern Elementary	Multipurpose room		\$600,000
A	2	Chocowinity (TBD)	Classroom bldg (6 rooms w/teacher lounge)		\$600,000
A	3	Chocowinity Primary	Modular unit replacement		TBD
A	4	Washington High	Modular unit replacement		TBD

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Ed Tech Center					
B		Ed Tech Center	Roof replacement (8 rooms) 200 bldg	\$80,000	
B		Ed Tech Center	Cafeteria door replacement	\$10,000	
B		Ed Tech Center	Replace windows in Bldg 1 & 2		TBD
E		Ed Tech Center	Electricity upgrade required for BARD units (15)	\$60,000	
E		Ed Tech Center	T8 light upgrades		TBD
M		Ed Tech Center	BARD units (HVAC) (qty: 15)	\$75,000	
M		Ed Tech Center	Replace rooftop AC units in Bldg 4		TBD
R		Ed Tech Center	Building 4 roof	\$48,000	
			Ed Tech Center Total:	\$273,000	